



CalWORKs

...on the road to self-sufficiency

State Fiscal Year 02/03
January Through March

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California Department of Social Services
Research and Development Division (RADD)
Data Systems and Survey Design Bureau
August 2003

Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the third quarterly report for State Fiscal Year 2002/03 and covers **January through March 2003**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

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This report is available on web site:
<http://www.dss.cahwnet.gov/research>

Quarterly CalWORKs Report Highlights

- During the third quarter of State Fiscal Year 02/03, the number of adults enrolled in Welfare To Work as a percent of the total number eligible to or receiving aid declined over 7%.
- Over that same period, there was a decrease of over 10% in the number of adults participating in a Welfare To Work activity.
- There was a slight decrease in the CalWORKs caseload in the third quarter of FY 02/03. The number of adults reported as working decreased by over 15% and the number of those in either a sanction or non-compliance status decreased by over 2%.
- 69% of the CalWORKs SFY 02/03 Single allocation was spent by the end of the third quarter.
- During the third quarter, there was a decrease of slightly over 6% in the number of eligible or aided adults. The decrease was distributed between the federally eligible and state-only adults by 4% and 12% respectively.
- According to monthly reporting, during the third quarter of State Fiscal Year 02/03, a monthly average of 9,349 people received mental health services; for substance abuse, a monthly average of 2,588 received services; for domestic abuse services, a monthly average of 3,464.
- During this quarter, a monthly average of over 119,000 families was provided supportive services, i.e., childcare, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

SECTION A

Selected Statewide CalWORKs Data ^{a/}

(A Description of State Fiscal Year 02/03 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

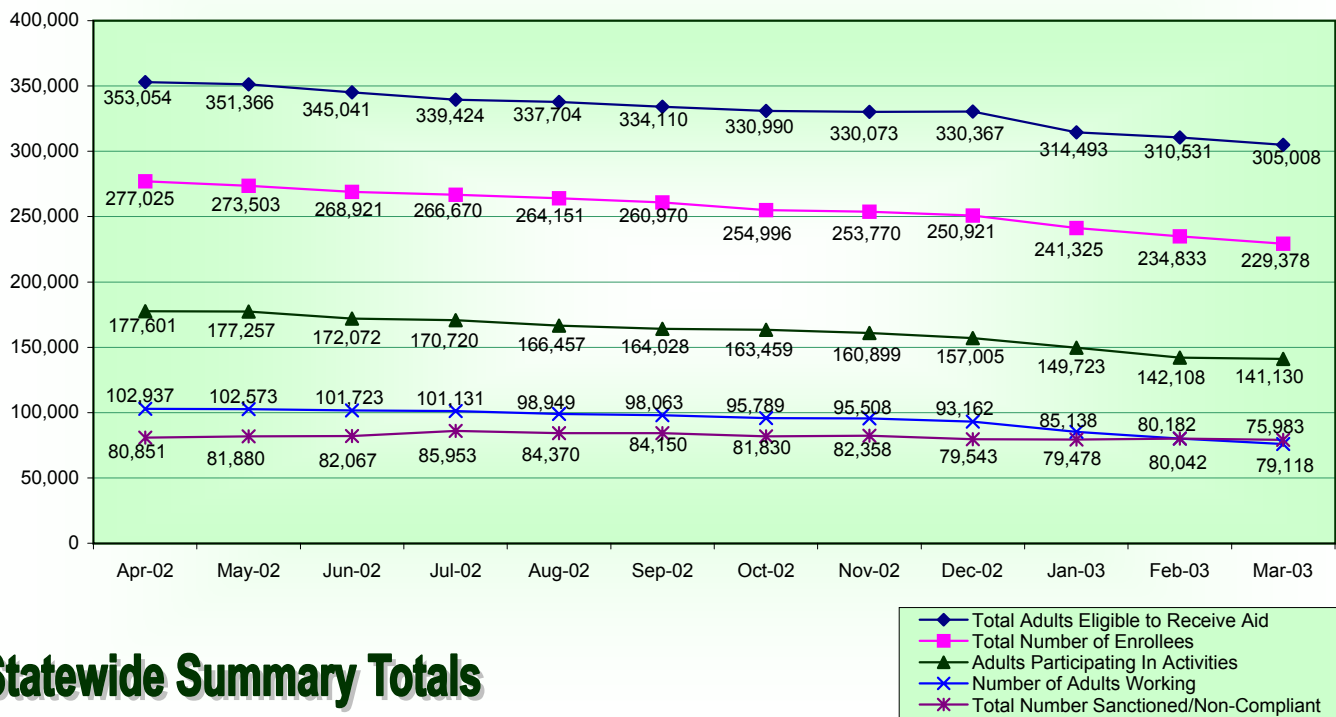
**(Some totals may not add due to independent rounding)*

	Federal Program	Separate State Program	Quarter Average
Aided Adults	233,776	76,234	310,010
Enrolled Adults	174,599	60,580	235,179
Exempt Adults	46,024	7,967	53,991
Non-Compliant Adults	64,521	15,025	79,546
Sanctioned	44,425	10,213	54,638
Non-Compliant	20,095	4,812	24,908
Good Cause Non-Participants	7,192	3,192	10,384
Adults in Unduplicated Activities	109,303	35,017	144,320
Job Search and Job Readiness Assistance	13,227	3,731	16,958
Services	13,355	2,059	15,414
Receiving Mental Health Services	7,987	1,364	9,351
Receiving Substance Abuse Services	2,212	380	2,591
Receiving Domestic Abuse Services	3,156	315	3,472
Working (Unsubsidized Employment)	59,216	21,219	80,434
Education and Training ^{b/}	38,239	9,493	47,731
Supportive Services	98,147	21,000	119,146
Child Care	35,055	2,981	38,036
Transportation	54,160	15,781	69,941
Ancillary Services	8,932	2,238	11,169

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care, the Monthly Child Care reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; January 2003 through March 2003. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; April 2002 through March 2003.

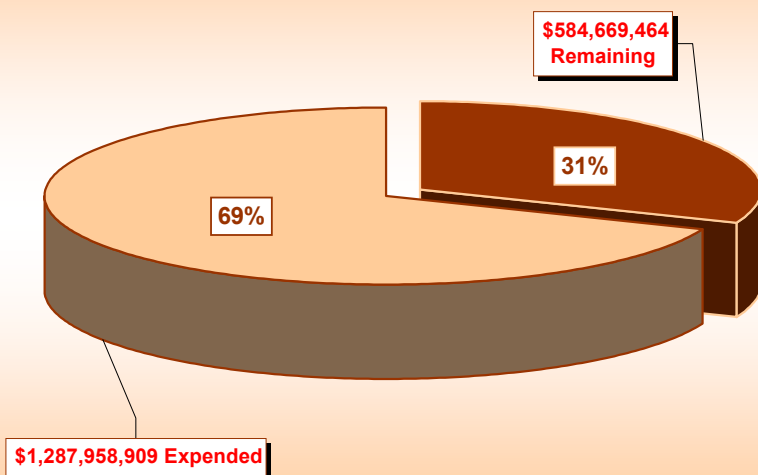
FY 02/03 CalWORKs SINGLE ALLOCATION vs. FY 02/03 EXPENDITURES THROUGH THIRD QUARTER ^{a/}

Table 1

	Allocation b/ (Federal & State)	Expenditures Through Third Quarter	Percentage Expended
Statewide	\$ 1,872,628,373	\$ 1,287,958,909	69%
Alameda	\$ 69,837,794	\$ 56,917,194	81%
Alpine	\$ 347,729	\$ 140,123	40%
Amador	\$ 896,528	\$ 517,288	58%
Butte	\$ 16,592,149	\$ 10,538,191	64%
Calaveras	\$ 1,306,986	\$ 866,821	66%
Colusa	\$ 900,027	\$ 427,647	48%
Contra Costa	\$ 43,890,799	\$ 32,427,575	74%
Del Norte	\$ 3,092,065	\$ 1,386,595	45%
El Dorado	\$ 5,168,368	\$ 3,774,355	73%
Fresno	\$ 58,309,510	\$ 42,055,372	72%
Glenn	\$ 2,670,779	\$ 1,703,854	64%
Humboldt	\$ 8,756,395	\$ 5,380,844	61%
Imperial	\$ 11,088,376	\$ 7,765,453	70%
Inyo	\$ 1,168,697	\$ 549,556	47%
Kern	\$ 60,874,740	\$ 40,629,875	67%
Kings	\$ 7,320,361	\$ 4,365,250	60%
Lake	\$ 5,336,217	\$ 2,956,236	55%
Lassen	\$ 1,672,338	\$ 1,062,563	64%
Los Angeles	\$ 577,373,357	\$ 395,408,787	68%
Madera	\$ 6,975,861	\$ 4,283,667	61%
Marin	\$ 4,499,299	\$ 3,427,727	76%
Mariposa	\$ 968,419	\$ 538,728	56%
Mendocino	\$ 5,834,577	\$ 3,536,109	61%
Merced	\$ 22,522,467	\$ 16,005,131	71%
Modoc	\$ 1,103,247	\$ 425,039	39%
Mono	\$ 725,025	\$ 271,243	37%
Monterey	\$ 17,459,062	\$ 13,106,906	75%
Napa	\$ 2,532,204	\$ 1,627,909	64%
Nevada	\$ 3,200,283	\$ 1,603,441	50%
Orange	\$ 96,218,547	\$ 72,814,694	76%
Placer	\$ 9,323,467	\$ 6,274,680	67%
Plumas	\$ 1,244,670	\$ 516,828	42%
Riverside	\$ 96,692,668	\$ 64,423,164	67%
Sacramento	\$ 128,738,688	\$ 89,956,547	70%
San Benito	\$ 2,233,722	\$ 1,498,523	67%
San Bernardino	\$ 134,196,358	\$ 98,653,815	74%
San Diego	\$ 104,603,998	\$ 67,000,516	64%
San Francisco	\$ 44,990,249	\$ 30,068,635	67%
San Joaquin	\$ 36,915,837	\$ 22,301,165	60%
San Luis Obispo	\$ 10,644,426	\$ 6,624,777	62%
San Mateo	\$ 14,178,174	\$ 8,764,637	62%
Santa Barbara	\$ 14,381,076	\$ 9,869,552	69%
Santa Clara	\$ 65,260,323	\$ 44,964,047	69%
Santa Cruz	\$ 12,097,337	\$ 8,309,375	69%
Shasta	\$ 8,911,606	\$ 6,260,180	70%
Sierra	\$ 361,493	\$ 204,391	57%
Siskiyou	\$ 2,853,326	\$ 1,647,939	58%
Solano	\$ 20,237,010	\$ 14,429,488	71%
Sonoma	\$ 14,178,488	\$ 10,078,721	71%
Stanislaus	\$ 26,357,645	\$ 16,053,782	61%
Sutter	\$ 4,287,994	\$ 2,504,653	58%
Tehama	\$ 3,919,569	\$ 2,035,482	52%
Trinity	\$ 882,059	\$ 523,168	59%
Tulare	\$ 29,792,313	\$ 17,935,093	60%
Tuolumne	\$ 2,033,873	\$ 1,404,187	69%
Ventura	\$ 25,970,208	\$ 17,450,315	67%
Yolo	\$ 10,383,113	\$ 6,425,193	62%
Yuba	\$ 8,316,478	\$ 5,265,883	63%

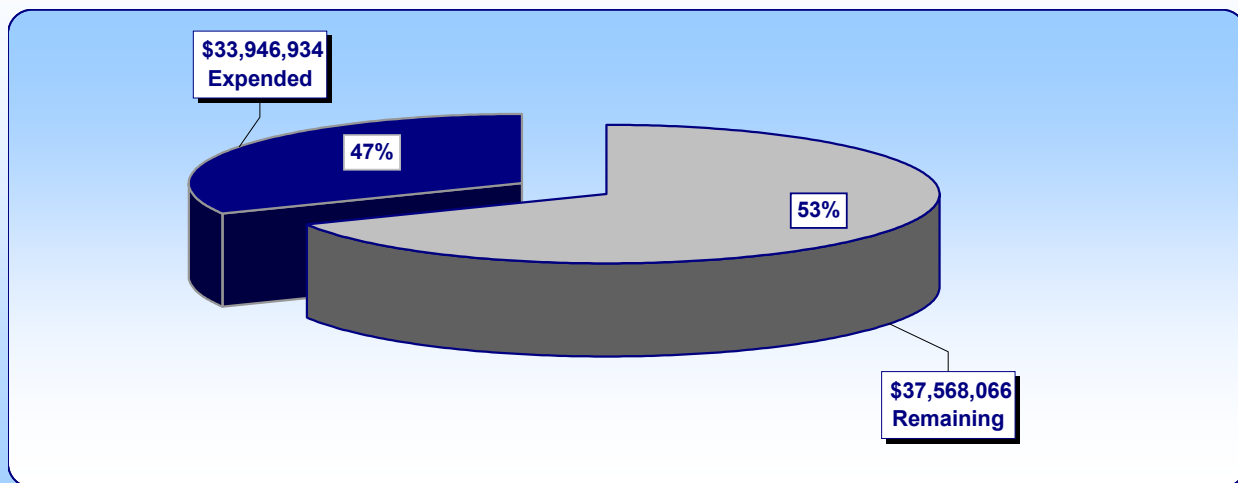
^{a/} This data was provided by the CDSS County Financial Analysis Bureau.

FY 02/03 CalWORKs Single Allocation versus Expenditures through the 3rd Quarter



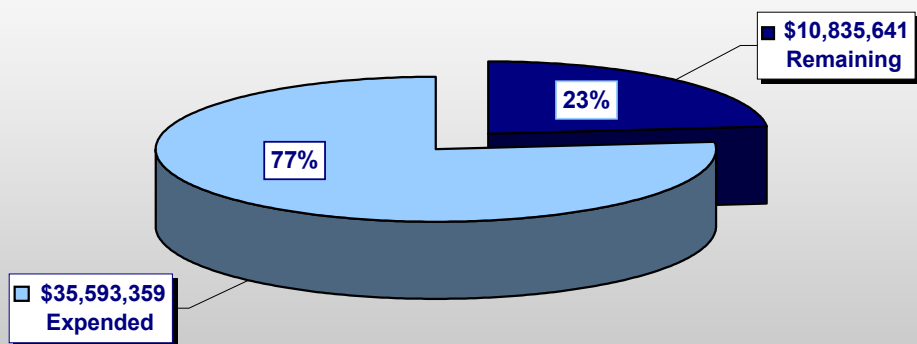
FY 02/03 Allocation \$ 1,872,628,373

FY 02/03 Mental Health Allocation versus Expenditures through the 3rd Quarter



FY 02/03 Allocation \$71,515,000

FY 02/03 Substance Abuse Allocation versus Expenditures through the 3rd Quarter



FY 02/03 Allocation - \$46,429,000

Mental Health and Substance Abuse Treatment
Allocation and Percent Expended ^{a/}
Table 2

	Mental Health		Substance Abuse	
	Allocation FY 02/03	Percent Expended Through 3/03	Allocation FY 02/03	Percent Expended Through 3/03
Statewide	\$ 71,515,000	47%	\$ 46,429,000	77%
Alameda	\$ 4,070,187	21%	\$ 935,956	23%
Alpine	\$ 26,758	5%	\$ 1,710	0%
Amador	\$ 42,652	83%	\$ 45,243	75%
Butte	\$ 916,476	0%	\$ 319,932	113%
Calaveras	\$ 48,544	77%	\$ 30,658	4%
Colusa	\$ 32,434	13%	\$ 13,863	0%
Contra Costa	\$ 1,642,873	35%	\$ 1,926,257	53%
Del Norte	\$ 193,419	56%	\$ 60,590	54%
El Dorado	\$ 224,735	42%	\$ 325,369	73%
Fresno	\$ 2,572,054	15%	\$ 2,243,416	98%
Glenn	\$ 95,428	51%	\$ 91,315	77%
Humboldt	\$ 293,273	82%	\$ 354,197	95%
Imperial	\$ 872,589	41%	\$ 657,351	52%
Inyo	\$ 36,180	0%	\$ 12,090	0%
Kern	\$ 1,920,065	9%	\$ 1,131,036	6%
Kings	\$ 461,329	61%	\$ 142,533	63%
Lake	\$ 219,704	26%	\$ 278,416	68%
Lassen	\$ 107,260	75%	\$ 108,112	75%
Los Angeles	\$ 24,941,759	54%	\$ 18,925,329	81%
Madera	\$ 577,878	80%	\$ 70,396	9%
Marin	\$ 109,343	82%	\$ 84,029	76%
Mariposa	\$ 73,981	42%	\$ 69,455	45%
Mendocino	\$ 221,099	0%	\$ 219,802	0%
Merced	\$ 680,284	53%	\$ 594,508	50%
Modoc	\$ 57,608	64%	\$ 88,161	33%
Mono	\$ 25,000	100%	\$ 25,000	100%
Monterey	\$ 511,298	23%	\$ 578,680	60%
Napa	\$ 118,039	82%	\$ 100,149	35%
Nevada	\$ 109,648	131%	\$ 39,644	54%
Orange	\$ 3,604,177	57%	\$ 1,389,595	74%
Placer	\$ 328,771	57%	\$ 289,023	61%
Plumas	\$ 63,277	30%	\$ 42,920	44%
Riverside	\$ 2,338,218	0%	\$ 443,842	0%
Sacramento	\$ 3,708,124	58%	\$ 3,191,004	67%
San Benito	\$ 51,716	0%	\$ 36,383	94%
San Bernardino	\$ 3,797,160	103%	\$ 917,427	123%
San Diego	\$ 3,477,407	45%	\$ 1,730,342	77%
San Francisco	\$ 1,749,215	18%	\$ 132,094	1679%
San Joaquin	\$ 1,644,452	0%	\$ 1,392,841	50%
San Luis Obispo	\$ 339,700	75%	\$ 344,279	75%
San Mateo	\$ 143,947	0%	\$ 486,523	97%
Santa Barbara	\$ 458,721	45%	\$ 359,183	19%
Santa Clara	\$ 1,759,260	51%	\$ 1,262,068	67%
Santa Cruz	\$ 387,814	59%	\$ 372,578	51%
Shasta	\$ 410,512	39%	\$ 441,075	55%
Sierra	\$ 25,352	2%	\$ 3,474	6%
Siskiyou	\$ 210,830	50%	\$ 227,981	46%
Solano	\$ 665,041	72%	\$ 98,564	124%
Sonoma	\$ 544,423	67%	\$ 420,949	68%
Stanislaus	\$ 1,249,257	80%	\$ 1,216,230	82%
Sutter	\$ 121,284	31%	\$ 82,283	76%
Tehama	\$ 315,651	48%	\$ 229,796	89%
Trinity	\$ 37,197	48%	\$ 37,699	52%
Tulare	\$ 1,627,381	75%	\$ 276,276	230%
Tuolumne	\$ 187,997	0%	\$ 216,123	0%
Ventura	\$ 561,092	46%	\$ 837,153	75%
Yolo	\$ 280,288	54%	\$ 260,991	35%
Yuba	\$ 224,839	73%	\$ 217,107	80%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

FEDERAL PROGRAM

SECTION B

Selected Statewide CalWORKs Data ^{a/}

(A Description of State Fiscal Year 02/03 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

Federal Program

**(Some totals may not add due to independent rounding)*

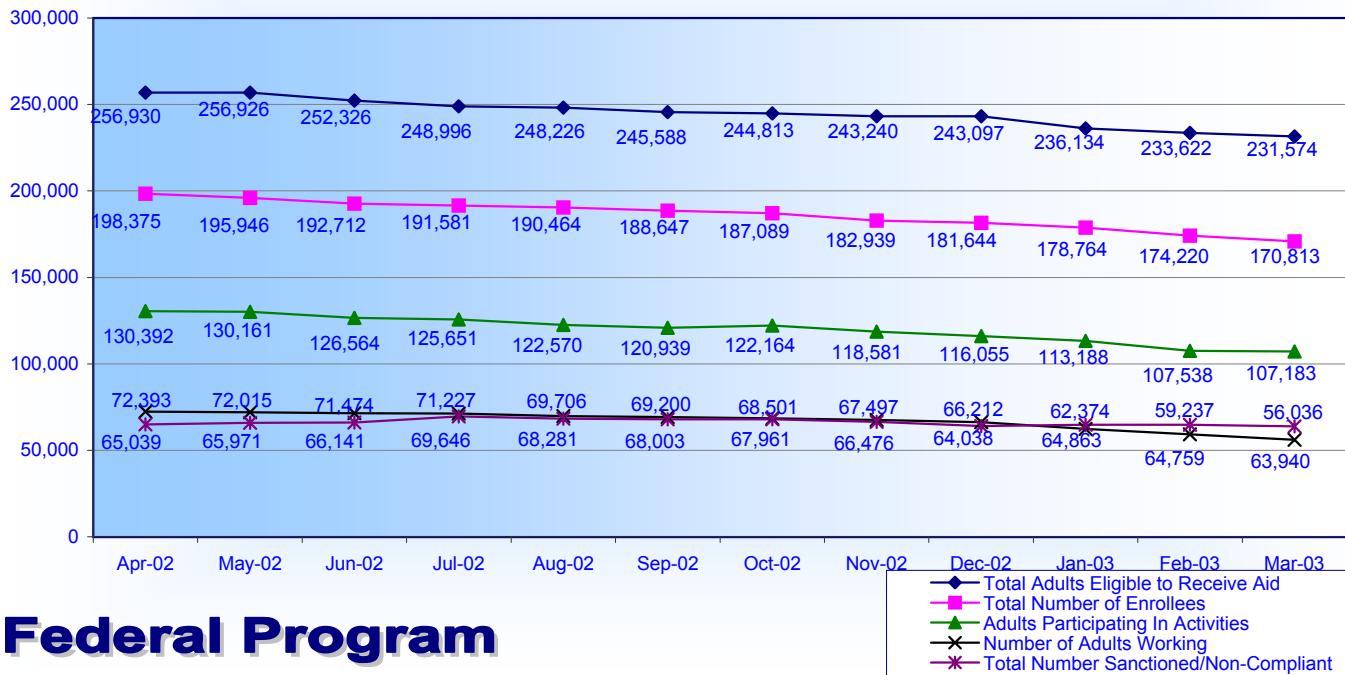
Quarter Average

Aided Adults	233,776
Enrolled Adults	174,599
Exempt Adults	46,024
Non-Compliant Adults	64,521
Sanctioned	44,425
Non-Compliant	20,095
Good Cause Non-Participants	7,192
Adults in Unduplicated Activities	109,303
Job Search and Job Readiness Assistance	13,227
Services	13,355
Receiving Mental Health Services	7,987
Receiving Substance Abuse Services	2,212
Receiving Domestic Abuse Services	3,156
Working (Unsubsidized Employment)	59,216
Education and Training ^{b/}	38,239
Supportive Services	98,147
Child Care	35,055
Transportation	54,160
Ancillary Services	8,932

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care, the Monthly Child Care reports (CW 115); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; January 2003 through March 2003. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; April 2002 through March 2003.

Clients in Various Stages of CalWORKs/Welfare To Work Federal Program

Table 3

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	233,776	174,599	46,024	44,425	20,095	7,192	109,303	59,216
Alameda	8,499	7,268	1,069	2,072	1,234	211	3,749	2,128
Alpine	12	10	2	2	2	1	4	1
Amador	151	66	66	21	8	21	34	22
Butte	2,341	1,390	418	368	59	17	945	365
Calaveras	211	111	73	50	9	8	82	51
Colusa	89	49	23	19	5	0	36	16
Contra Costa	3,619	2,069	661	680	120	99	2,025	1,005
Del Norte	442	355	98	19	16	0	153	57
El Dorado	595	365	171	30	7	24	333	128
Fresno	11,060	8,330	1,317	3,551	1,605	63	3,912	2,096
Glenn	222	151	48	42	11	3	119	58
Humboldt	1,015	664	244	251	66	61	530	181
Imperial	2,366	2,109	197	637	106	3	1,228	594
Inyo	66	29	18	4	2	1	28	16
Kern	7,708	6,711	2,330	1,523	1,140	492	4,469	2,246
Kings	1,250	926	184	237	25	9	743	316
Lake	837	462	256	160	30	5	382	139
Lassen	285	174	58	43	3	2	137	57
Los Angeles	82,199	59,402	16,532	19,178	6,376	1,205	32,623	17,413
Madera	1,590	1,504	257	175	133	2	925	369
Marin	403	237	140	72	4	40	196	80
Mariposa	108	80	25	18	7	0	57	25
Mendocino	749	498	194	138	80	8	346	178
Merced	2,712	2,257	1,334	1,426	551	267	1,266	629
Modoc	106	98	13	1	1	0	47	14
Mono	29	10	6	2	1	0	11	6
Monterey	2,223	1,284	457	373	194	96	831	484
Napa	190	97	70	60	19	2	92	43
Nevada	271	169	80	51	8	10	155	71
Orange	6,415	5,315	1,018	1,049	83	128	4,503	2,097
Placer	788	564	76	79	59	13	281	619
Plumas	79	35	25	26	1	1	30	9
Riverside	10,309	7,314	1,602	1,255	1,941	1,279	6,250	4,577
Sacramento	13,623	11,461	2,082	525	613	732	7,393	4,614
San Benito	327	165	25	34	2	2	145	59
San Bernardino	19,334	16,689	4,917	2,703	1,529	1,335	12,753	7,119
San Diego	11,039	5,393	2,251	1,857	927	0	3,512	2,219
San Francisco	3,679	2,733	679	345	297	215	1,942	950
San Joaquin	5,996	3,762	1,316	1,731	587	38	2,740	1,356
San Luis Obispo	869	725	165	58	86	2	269	143
San Mateo	914	607	173	81	4	0	462	213
Santa Barbara	1,997	1,587	420	137	199	60	859	508
Santa Clara	5,564	3,834	1,004	550	446	131	2,990	876
Santa Cruz	1,015	765	297	97	69	10	539	175
Shasta	1,594	989	563	354	44	6	779	448
Sierra	17	11	1	0	0	0	10	0
Siskiyou	449	263	113	70	20	12	154	73
Solano	2,044	1,948	184	105	246	0	774	608
Sonoma	1,098	790	250	181	98	96	513	206
Stanislaus	3,633	3,466	499	287	159	59	1,964	931
Sutter	584	376	104	115	42	3	309	115
Tehama	564	375	108	151	47	0	285	117
Trinity	98	51	30	21	9	1	40	15
Tulare	5,090	4,748	742	892	451	366	1,553	995
Tuolumne	409	273	94	51	60	4	226	101
Ventura	2,826	1,960	639	259	124	42	1,586	855
Yolo	954	808	130	101	93	6	409	244
Yuba	1,125	714	176	105	36	1	577	188

a/ Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of January, February and March 2003 (averaged).

b/ Data source: Welfare To Work Monthly Activity report (WTW 25) for the months of January, February and March 2003 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity reports.

Education and/or Training ^{a/} Federal Program

Table 4

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	38,239		
Alameda	957	Orange	1,442
Alpine	4	Placer	108
Amador	5	Plumas	15
Butte	465	Riverside	1,563
Calaveras	22	Sacramento	1,880
Colusa	31	San Benito	51
Contra Costa	670	San Bernardino	3,510
Del Norte	65	San Diego	1,235
El Dorado	84	San Francisco	568
Fresno	1,406	San Joaquin	1,036
Glenn	45	San Luis Obispo	192
Humboldt	213	San Mateo	59
Imperial	652	Santa Barbara	395
Inyo	6	Santa Clara	1,418
Kern	1,413	Santa Cruz	254
Kings	295	Shasta	271
Lake	101	Sierra	10
Lassen	57	Siskiyou	54
Los Angeles	12,882	Solano	151
Madera	450	Sonoma	184
Marin	94	Stanislaus	373
Mariposa	25	Sutter	111
Mendocino	134	Tehama	121
Merced	652	Trinity	14
Modoc	14	Tulare	677
Mono	1	Tuolumne	103
Monterey	417	Ventura	747
Napa	28	Yolo	165
Nevada	79	Yuba	268

^{a/} Data source: Welfare To Work Monthly Activity report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2003 (averaged).

Supportive Services ^{a/}

Federal Program

Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	35,055	54,160	8,932	98,147
Alameda	1,663	2,188	400	4,250
Alpine	2	2	0	4
Amador	15	17	6	38
Butte	284	210	65	559
Calaveras	29	23	3	55
Colusa	5	9	3	17
Contra Costa	365	1,061	223	1,649
Del Norte	44	27	17	89
El Dorado	34	68	41	143
Fresno	2,249	2,357	1,069	5,675
Glenn	20	14	9	43
Humboldt	90	189	29	308
Imperial	178	105	27	310
Inyo	25	10	2	36
Kern	1,474	1,291	315	3,080
Kings	201	70	7	277
Lake	77	35	26	138
Lassen	55	5	7	68
Los Angeles	9,534	24,104	2,886	36,524
Madera	158	219	44	421
Marin	92	75	54	221
Mariposa	16	15	6	37
Mendocino	54	78	21	152
Merced	374	212	20	606
Modoc	8	32	4	43
Mono	4	2	0	6
Monterey	291	327	85	703
Napa	38	6	3	47
Nevada	58	49	31	137
Orange	1,383	2,182	180	3,745
Placer	193	112	63	368
Plumas	15	1	3	19
Riverside	2,434	1,626	382	4,442
Sacramento	2,683	4,111	374	7,168
San Benito	62	38	15	115
San Bernardino	4,163	4,070	595	8,828
San Diego	1,807	2,860	412	5,079
San Francisco	632	646	48	1,326
San Joaquin	571	776	212	1,559
San Luis Obispo	78	109	39	226
San Mateo	258	61	12	330
Santa Barbara	231	194	78	503
Santa Clara	862	2,019	244	3,125
Santa Cruz	255	380	79	714
Shasta	205	135	44	384
Sierra	5	5	1	11
Siskiyou	31	0	0	31
Solano	236	285	40	561
Sonoma	145	264	95	505
Stanislaus	164	305	24	494
Sutter	133	32	50	215
Tehama	71	59	52	183
Trinity	3	14	7	25
Tulare	0	495	126	622
Tuolumne	34	86	16	137
Ventura	591	179	152	922
Yolo	257	217	41	515
Yuba	118	98	141	357

a/ Data source: Welfare To Work Monthly Activity report (WTW 25) and CW 115 Monthly Child Care report for the months of January, February and March 2003 (averaged).

Mental Health Treatment ^{a/}

Federal Program

Table 6

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,206	7,987
Alameda	170	81
Alpine	0	0
Amador	0	0
Butte	7	56
Calaveras	0	11
Colusa	2	4
Contra Costa	95	139
Del Norte	2	1
El Dorado	2	82
Fresno	123	149
Glenn	31	36
Humboldt	0	72
Imperial	0	84
Inyo	1	2
Kern	229	240
Kings	17	137
Lake	0	48
Lassen	0	14
Los Angeles	853	2,793
Madera	38	111
Marin	10	71
Mariposa	0	10
Mendocino	27	37
Merced	38	44
Modoc	3	4
Mono	4	3
Monterey	0	82
Napa	0	4
Nevada	4	33
Orange	268	557
Placer	28	55
Plumas	6	2
Riverside	0	276
Sacramento	72	321
San Benito	0	1
San Bernardino	467	741
San Diego	91	174
San Francisco	108	151
San Joaquin	46	93
San Luis Obispo	7	29
San Mateo	0	0
Santa Barbara	40	96
Santa Clara	42	363
Santa Cruz	44	46
Shasta	6	60
Sierra	0	0
Siskiyou	1	21
Solano	30	64
Sonoma	81	158
Stanislaus	70	119
Sutter	0	14
Tehama	37	69
Trinity	0	6
Tulare	4	8
Tuolumne	0	35
Ventura	83	113
Yolo	17	36
Yuba	2	28

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25) for January 2003 through March 2003.

Substance Abuse Treatment ^{a/}

Federal Program

Table 7

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	953	2,212
Alameda	2	1
Alpine	0	0
Amador	0	0
Butte	0	9
Calaveras	0	8
Colusa	0	0
Contra Costa	17	42
Del Norte	0	4
El Dorado	0	30
Fresno	146	117
Glenn	8	10
Humboldt	0	8
Imperial	0	8
Inyo	1	3
Kern	29	35
Kings	1	6
Lake	0	12
Lassen	0	7
Los Angeles	188	416
Madera	4	11
Marin	2	35
Mariposa	0	0
Mendocino	22	28
Merced	7	13
Modoc	4	5
Mono	0	0
Monterey	0	32
Napa	0	6
Nevada	0	10
Orange	46	95
Placer	5	19
Plumas	0	0
Riverside	0	76
Sacramento	10	122
San Benito	0	0
San Bernardino	175	324
San Diego	35	95
San Francisco	0	5
San Joaquin	5	22
San Luis Obispo	4	8
San Mateo	0	3
Santa Barbara	4	12
Santa Clara	34	142
Santa Cruz	54	22
Shasta	1	13
Sierra	0	0
Siskiyou	0	1
Solano	11	36
Sonoma	52	105
Stanislaus	35	87
Sutter	0	19
Tehama	18	34
Trinity	0	3
Tulare	0	5
Tuolumne	0	22
Ventura	24	52
Yolo	9	13
Yuba	0	22

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25) for January 2003 through March 2003.

Domestic Abuse Treatment ^{a/}
Federal Program
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,300	3,156
Alameda	121	273
Alpine	0	0
Amador	0	1
Butte	0	6
Calaveras	0	5
Colusa	0	0
Contra Costa	36	33
Del Norte	0	0
El Dorado	0	46
Fresno	1	3
Glenn	2	1
Humboldt	0	7
Imperial	0	2
Inyo	0	0
Kern	10	13
Kings	0	2
Lake	0	2
Lassen	0	1
Los Angeles	521	1,291
Madera	6	18
Marin	0	46
Mariposa	0	0
Mendocino	13	18
Merced	16	24
Modoc	0	0
Mono	0	0
Monterey	0	23
Napa	0	1
Nevada	1	7
Orange	178	603
Placer	3	3
Plumas	0	0
Riverside	0	67
Sacramento	33	35
San Benito	0	0
San Bernardino	81	118
San Diego	1	20
San Francisco	0	53
San Joaquin	0	4
San Luis Obispo	1	4
San Mateo	0	0
Santa Barbara	3	11
Santa Clara	92	59
Santa Cruz	40	40
Shasta	0	9
Sierra	0	0
Siskiyou	0	1
Solano	4	8
Sonoma	27	84
Stanislaus	74	125
Sutter	0	7
Tehama	28	46
Trinity	0	2
Tulare	0	3
Tuolumne	0	5
Ventura	6	11
Yolo	2	16
Yuba	0	2

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25) for January 2003 through March 2003.

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Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 02/03 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

Separate State Program

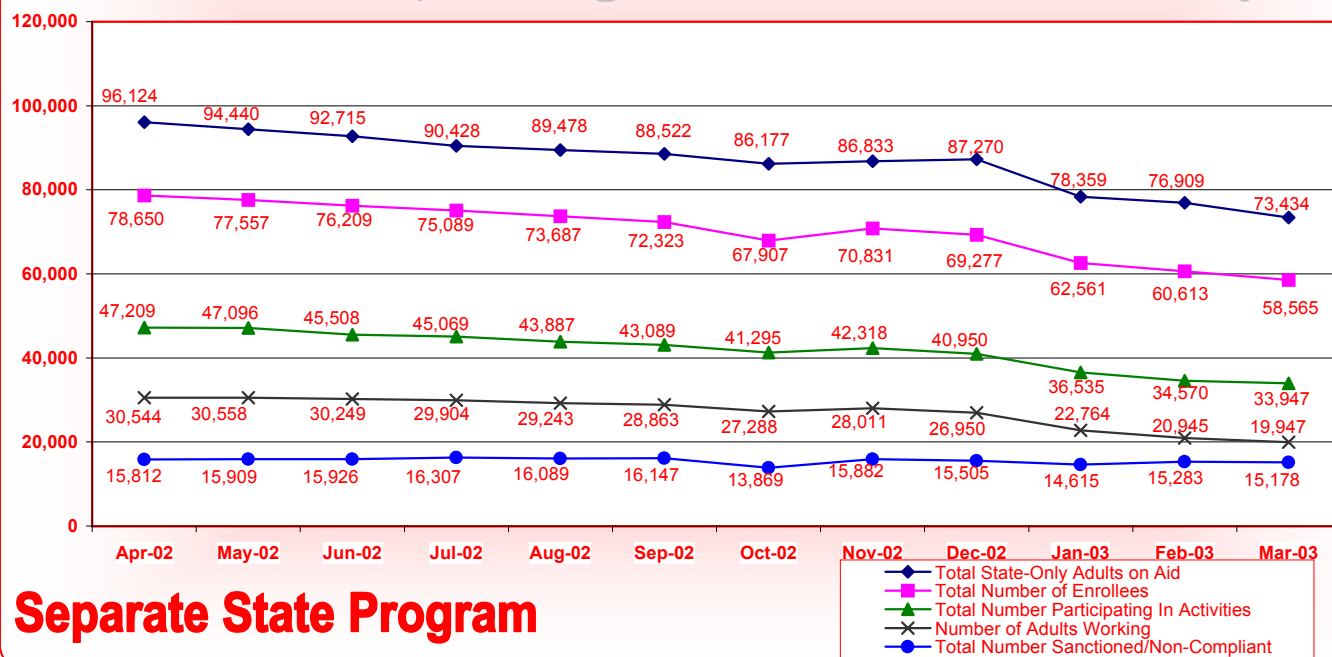
**(Some totals may not add due to independent rounding)*

	Quarter Average
Aided Adults	76,234
Enrolled Adults	60,580
Exempt Adults	7,967
Non-Compliant Adults	15,025
Sanctioned	10,213
Non-Compliant	4,812
Good Cause Non-Participants	3,192
Adults in Unduplicated Activities	35,017
Job Search and Job Readiness Assistance	3,731
Services	2,059
Receiving Mental Health Services	1,364
Receiving Substance Abuse Services	380
Receiving Domestic Abuse Services	315
Working (Unsubsidized Employment)	21,219
Education and Training ^{b/}	9,493
Supportive Services	21,000
Child Care	2,981
Transportation	15,781
Ancillary Services	2,238

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care the Monthly Child Care reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; January 2003 through March 2003. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Sources: Data source for adults eligible to receive aid is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; April 2002 through March 2003.

Clients in Various Stages of CalWORKs/Welfare To Work**Separate State Program****Table 9**

	Avg. Number of Aided Adults ^{a/}	Avg. Number of Enrolled Adults ^{b/}	Avg. Number of Adults Exempt ^{b/}	Avg. Number of Non-Compliant Adults ^{b/}		Avg. Number of Individuals Granted Good Cause ^{b/}	Avg. Number of Those Participating in at Least 1 Activity ^{b/}	Average Number of Adults Working ^{c/}
				Sanction Status	Non-Compliance			
Statewide	76,234	60,580	7,967	10,213	4,812	3,192	35,017	21,219
Alameda	1,999	1,896	290	510	197	38	1,248	912
Alpine	11	11	0	3	1	0	9	2
Amador	36	25	12	3.00	3	4	11	4
Butte	877	537	64	71	12	3	331	133
Calaveras	66	46	18	10	5	3	30	17
Colusa	25	18	3	5	0	0.33	8	4
Contra Costa	787	420	75	83	21	18	331	156
Del Norte	154	151	20	4	4	0	60	27
El Dorado	159	117	26	11	0	4	62	32
Fresno	5,625	3,941	693	1,851	644	24	1,717	1,073
Glenn	78	53	11	10	4	2	41	21
Humboldt	318	261	36	47	24	21	207	71
Imperial	875	599	103	240	41	1.00	445	214
Inyo	9	7	4	2	1	0	6	2
Kern	2,271	2,428	233	376	350	107	1,279	667
Kings	408	324	54	45	12	2	236	95
Lake	258	165	54	38	8	1	114	36
Lassen	83	57	6	5	1	0	43	19
Los Angeles	23,577	16,654	1,739	2,788	990	205	8,766	6,118
Madera	552	491	23	28	37	0.67	331	108
Marin	87	60	15	10	0	1	44	29
Mariposa	34	32	1	8	3	0	18	9
Mendocino	283	296	54	61	42	2	176	79
Merced	1,194	1,176	426	663	258	92	595	351
Modoc	49	7	2	0	0	0	1	1
Mono	3	5	5	0	0	0	5	3
Monterey	607	307	91	95	41	13	146	85
Napa	42	27	7	6	5	0	20	9
Nevada	61	35	18	8	2	2	28	18
Orange	3,505	3,238	276	133	12	27	2,239	1,287
Placer	248	207	9	25	21	6	73	47
Plumas	17	9	2	4	0	0	5	2
Riverside	1,951	1,248	165	220	393	202	1,132	783
Sacramento	7,479	5,410	661	117	180	293	3,929	2,493
San Benito	115	61	5	6	1.00	3.33	42	15
San Bernardino	4,661	5,811	1,177	733	406	1,066	3,985	2,286
San Diego	3,210	2,342	282	269	253	0	1,205	731
San Francisco	1,599	1,061	128	117	49	82	809	445
San Joaquin	1,816	1,395	262	449	163	10	847	434
San Luis Obispo	193	205	30	17	18	2	57	36
San Mateo	125	105	7	5	0	0	60	35
Santa Barbara	456	429	60	53	47	46	197	130
Santa Clara	2,428	1,828	216	135	126	408	882	395
Santa Cruz	193	158	27	16	12	1	98	31
Shasta	539	438	20	83	14	2	281	160
Sierra	16	12	0	0	1	0	11	-
Siskiyou	164	93	54	26	4	1	51	30
Solano	397	408	30	25	36	0	101	78
Sonoma	193	168	12	34	14	11	95	40
Stanislaus	1,549	1,314	97	197	60	16	784	387
Sutter	206	160	17	36	6	0	103	36
Tehama	207	142	21	37	15	0	80	41
Trinity	27	10	6	10	5	0	9	4
Tulare	2,728	2,806	200	370	187	354	857	601
Tuolumne	88	57	6	14	15	0	41	15
Ventura	458	426	43	48	24	2	272	136
Yolo	622	539	27	34	34	117	236	159
Yuba	519	353	46	16	10	0	229	88

a/ Data source: CalWORKs Cash Grant Caseload Movement report (CA 237 CW) for the months of January, February and March 2003 (averaged).

b/ Data source: Welfare To Work Monthly Activity report (WTW 25A) for the months of January, February and March 2003 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity reports.

Education and/or Training Activities ^{a/}
Separate State Program
Table 10

Average Number of Clients in Education and/or Training Activities ^{a/}			
(Alameda to Nevada)			(Orange to Yuba)
Statewide	9,493		
Alameda	169	Orange	358
Alpine	3	Placer	24
Amador	0	Plumas	1
Butte	127	Riverside	197
Calaveras	7	Sacramento	1,348
Colusa	7	San Benito	11
Contra Costa	100	San Bernardino	692
Del Norte	26	San Diego	413
El Dorado	8	San Francisco	224
Fresno	469	San Joaquin	252
Glenn	2	San Luis Obispo	24
Humboldt	63	San Mateo	12
Imperial	197	Santa Barbara	72
Inyo	1	Santa Clara	374
Kern	287	Santa Cruz	38
Kings	90	Shasta	52
Lake	33	Sierra	7
Lassen	13	Siskiyou	6
Los Angeles	2,443	Solano	15
Madera	149	Sonoma	41
Marin	12	Stanislaus	187
Mariposa	5	Sutter	13
Mendocino	45	Tehama	25
Merced	203	Trinity	3
Modoc	0	Tulare	292
Mono	0	Tuolumne	15
Monterey	66	Ventura	103
Napa	3	Yolo	67
Nevada	6	Yuba	93

a/ Data source: Welfare To Work Monthly Activity report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2003(averaged).

Supportive Services ^{a/}
Separate State Program
Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	2,981	15,781	2,238	20,988
Alameda	57	559	51	667
Alpine	0	2	2	4
Amador	0	1	0	1
Butte	29	90	29	148
Calaveras	3	6	1	10
Colusa	0	1	1	2
Contra Costa	10	130	25	165
Del Norte	2	8	4	15
El Dorado	3	22	4	29
Fresno	681	950	402	2,033
Glenn	6	3	2	12
Humboldt	3	55	9	67
Imperial	26	29	15	70
Inyo	4	2	0	6
Kern	84	336	88	508
Kings	20	23	1	45
Lake	2	14	10	26
Lassen	2	2	2	6
Los Angeles	567	5,178	483	6,228
Madera	14	64	12	90
Marin	4	7	6	17
Mariposa	3	2	1	6
Mendocino	5	29	6	40
Merced	28	112	7	147
Modoc	0	10	1	0
Mono	0	2	0	2
Monterey	13	27	11	51
Napa	2	1	0	4
Nevada	5	10	4	19
Orange	122	1,190	49	1,360
Placer	8	27	19	55
Plumas	0	0	0	0
Riverside	82	375	91	548
Sacramento	507	2,255	158	2,919
San Benito	2	4	3	10
San Bernardino	139	1,037	183	1,358
San Diego	112	812	119	1,044
San Francisco	42	296	15	353
San Joaquin	46	242	55	342
San Luis Obispo	8	16	5	30
San Mateo	12	5	1	17
Santa Barbara	19	37	18	75
Santa Clara	82	987	64	1,133
Santa Cruz	8	58	10	76
Shasta	16	42	18	76
Sierra	1	2	2	5
Siskiyou	4	0	0	4
Solano	13	34	5	52
Sonoma	10	43	27	80
Stanislaus	14	196	16	226
Sutter	11	8	16	35
Tehama	5	13	13	31
Trinity	0	2	1	2
Tulare	0	159	74	233
Tuolumne	1	11	2	14
Ventura	71	26	22	118
Yolo	66	146	14	226
Yuba	3	82	66	151

a/ Data source: Welfare To Work Monthly Activity report (WTW 25A) and CW 115A Monthly Child Care report for the months of January, February and March 2003(averaged).

Mental Health Treatment ^{a/}

Separate State Program

Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	699	1,364
Alameda	74	35
Alpine	0	0
Amador	0	0
Butte	0	4
Calaveras	0	0
Colusa	0	0
Contra Costa	19	5
Del Norte	0	0
El Dorado	0	7
Fresno	33	45
Glenn	10	10
Humboldt	0	4
Imperial	0	13
Inyo	0	0
Kern	37	38
Kings	6	19
Lake	0	9
Lassen	0	1
Los Angeles	82	230
Madera	12	36
Marin	2	4
Mariposa	0	0
Mendocino	11	12
Merced	11	11
Modoc	0	0
Mono	2	0
Monterey	0	3
Napa	0	0
Nevada	0	2
Orange	164	339
Placer	3	2
Plumas	2	1
Riverside	0	39
Sacramento	9	33
San Benito	0	0
San Bernardino	96	141
San Diego	8	15
San Francisco	26	38
San Joaquin	19	28
San Luis Obispo	0	1
San Mateo	0	0
Santa Barbara	2	6
Santa Clara	14	121
Santa Cruz	4	2
Shasta	1	13
Sierra	0	0
Siskiyou	0	4
Solano	4	8
Sonoma	4	12
Stanislaus	22	25
Sutter	0	0
Tehama	10	16
Trinity	0	0
Tulare	0	4
Tuolumne	0	3
Ventura	11	16
Yolo	1	3
Yuba	0	5

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25A) for January 2003 through March 2003.

Substance Abuse Treatment ^{a/}

Separate State Program

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	199	380
Alameda	1	0
Alpine	0	0
Amador	0	0
Butte	0	1
Calaveras	0	2
Colusa	0	0
Contra Costa	2	2
Del Norte	0	0
El Dorado	0	1
Fresno	41	24
Glenn	0	0
Humboldt	0	0
Imperial	0	2
Inyo	0	0
Kern	4	10
Kings	0	0
Lake	0	2
Lassen	0	1
Los Angeles	12	37
Madera	0	4
Marin	0	1
Mariposa	0	1
Mendocino	9	7
Merced	0	0
Modoc	0	0
Mono	0	0
Monterey	0	2
Napa	0	1
Nevada	0	0
Orange	28	58
Placer	0	1
Plumas	0	0
Riverside	0	9
Sacramento	2	16
San Benito	0	1
San Bernardino	36	59
San Diego	8	6
San Francisco	0	1
San Joaquin	2	6
San Luis Obispo	0	1
San Mateo	0	0
Santa Barbara	2	2
Santa Clara	11	47
Santa Cruz	1	1
Shasta	0	1
Sierra	0	3
Siskiyou	0	2
Solano	2	4
Sonoma	11	11
Stanislaus	14	17
Sutter	0	3
Tehama	5	8
Trinity	0	0
Tulare	1	3
Tuolumne	0	2
Ventura	5	8
Yolo	2	4
Yuba	0	5

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25A) for January 2003 through March 2003.

Domestic Abuse Treatment ^{a/}
Separate State Program
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	159	315
Alameda	52	117
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	0
Colusa	0	0
Contra Costa	7	0
Del Norte	0	0
El Dorado	0	2
Fresno	0	1
Glenn	0	0
Humboldt	0	0
Imperial	0	0
Inyo	0	0
Kern	3	1
Kings	0	1
Lake	0	1
Lassen	0	0
Los Angeles	22	34
Madera	0	6
Marin	0	1
Mariposa	0	0
Mendocino	2	3
Merced	1	4
Modoc	0	0
Mono	0	0
Monterey	0	0
Napa	0	0
Nevada	0	0
Orange	20	67
Placer	1	1
Plumas	0	0
Riverside	0	8
Sacramento	9	9
San Benito	0	0
San Bernardino	6	13
San Diego	0	1
San Francisco	0	1
San Joaquin	0	1
San Luis Obispo	0	1
San Mateo	0	0
Santa Barbara	0	0
Santa Clara	9	1
Santa Cruz	0	0
Shasta	0	0
Sierra	0	1
Siskiyou	0	0
Solano	0	2
Sonoma	2	3
Stanislaus	20	26
Sutter	0	0
Tehama	3	3
Trinity	0	0
Tulare	0	0
Tuolumne	0	0
Ventura	0	2
Yolo	2	3
Yuba	0	1

a/ Source for this data is the Welfare to Work Monthly Activity report (WTW 25A) for January 2003 through March 2003.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For January:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 06/13/03.

Welfare to WORK Monthly Activity Reports (WTW 25), V1, 06/04/03.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1, 06/04/03.

Child Care Monthly Reports (CW 115), Preliminary, 08/25/03.

Child Care Monthly Reports (CW 115A), Preliminary, 08/25/03.

For February:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 06/20/03.

Welfare to WORK Monthly Activity Reports (WTW 25), V1, 06/05/03.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1, 06/05/03.

Child Care Monthly Reports (CW 115), Preliminary, 08/25/03.

Child Care Monthly Reports (CW 115A), Preliminary, 08/25/03.

For March:

CalWORKs Cash Grant Caseload Movement Report (CA 237 CW), V1, 07/03/03.

Welfare to WORK Monthly Activity Reports (WTW 25), V1, 06/13/03.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1, 06/13/03.

Child Care Monthly Reports (CW 115), Preliminary, 08/25/03 .

Child Care Monthly Reports (CW 115A), Preliminary, 08/25/03.



STATE OF CALIFORNIA
Gray Davis, Governor

HEALTH AND HUMAN SERVICES AGENCY
Grantland Johnson, Secretary

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
Rita Saenz, Director